

MISSOURI STATE CAPITOL COMMISSION

ANNUAL REPORT

2013-2014



Submitted pursuant to Chapter 8.003, RSMo



OVERVIEW

The members of the Missouri State Capitol Commission (MSCC) are actively working to preserve and restore the Missouri State Capitol.

As the building approaches its 100th year of operation, the Commission has increased its focus on raising awareness of current structural needs and supporting funding for critical repairs to ensure the building's integrity for the 21st century and beyond. The past year has been well spent raising public consciousness and laying the groundwork for future planning efforts. In the months to come, the Commission will continue to promote important capitol centennial milestone dates, increase its presence on the World-Wide Web and social media outlets, and host special events designed to raise both awareness and critically-needed funds to preserve the and maintain the historical significance of this great building. In accordance with §8.003 RSMo, the MSCC hereby submits the following annual report, detailing the activity of the Commission from May 2013 to September 2014.



Local residents enjoying Independence Day festivities – July 4, 2014



Vintage photo of visitors viewing the House Lounge

ABOUT THE COMMISSION

The Second State Capitol Commission was created in 2001 with the General Assembly's passage of Senate Bill 470 and renamed the Missouri State Capitol Commission (MSCC) in 2009 through Senate Bill 480. Following in the footsteps of the original State Capitol Commission, which was established in 1911, and the Capitol Decoration Commission created in 1917, the MSCC is charged with the preservation, restoration, and renovation of the Missouri State Capitol and the recording of its history. The commission's duties also encompass the care of over 120 pieces of art inside and around the capitol, many of which



were carefully selected by the earlier commissions to capture the beauty and significance of the state's past. These include murals, paintings, tapestries, sculptures, and stained glass windows. On the exterior and the grounds, there are an equivalent number of carvings, sculptures, fountains, and monuments. In addition to preserving existing artwork, the commission is responsible for the selection and placement of any new art pieces.

The MSCC is composed of the commissioner of the Office of Administration; four members of the legislature – two from the Senate and two from the House of Representatives, with equal representation for both the majority and minority party; an employee of the Senate; an employee of the House; and four members appointed by the governor, with the consent of the Senate. In addition, the lieutenant governor serves as an ex officio member of the commission.¹

The commission is supported by the staff of the Division of Facilities Management, Design and Construction in the Office of Administration, along with other agencies, including the Department of Natural Resources and Missouri State Archives.

ACTIVITY

In compliance with the Missouri Revised Statutes, the commission is to hold at least four meetings each year. Following the resignation of Chairman Wayne Goode², the MSCC reorganized in May 2013 and began the task of prioritizing goals, addressing current challenges, and determining its future direction.

One such area of growing concern was to address the deteriorating condition of the building's substructure and internal mechanical systems and to actively support funding for these critical repairs. Educating key stakeholders, including members of the general assembly, local community leaders, and media outlets has been a priority for the commission. Along these lines, the Commission has also facilitated "behind the scenes" tours of the basement and catacomb areas. Allowing guided access to otherwise restricted areas has proven to be an effective advocacy tool.



A recent tour of the capitol basement and "catacombs"

¹ [Chapter 8.001-8.003 RSMo](#); See Exhibit A

² Former Missouri Senator Goode was an inaugural member of the MSCC who served as Chairman from its inception in 2001 until his resignation in 2013. Under his direction, the Commission successfully raised funds to provide a subvention for the publication of *The Art of the Missouri Capitol: History in Bronze, Stone and Canvas* authored by Bob Priddy and Jeffrey Ball. The book is a definitive account of the world class art that adorns the Missouri Capitol and surrounding grounds.



The MSCC also resumed efforts to develop guidelines for the placement of art and monuments within the Capitol and on the surrounding grounds. A revised policy was adopted on March 24, 2014 and subsequently submitted to the Board of Public Buildings for review.³

CAPITAL IMPROVEMENTS

The passage and approval of [House Bill 19](#) in 2013 was a significant step forward in initiating large-scale restoration efforts. The MSCC supported this legislation, which appropriated funds to the Office of Administration to seal the building's foundation and façade from outside elements and also provided funding to expand capitol offices into the nearby MoDot office building to facilitate the removal of crowded mezzanine office complexes.



Water damage to substructure and foundation (Source: Tim Bommel)

Aging air handler scheduled for replacement (Tim Bommel)



While revenue shortfalls currently have restricted the implementation of these projects, other repair projects approved by the bill are proceeding, including elevator upgrades and window repairs. The replacement of the building's aging HVAC system is also underway and scheduled to be completed in 2015.



Ceiling repair in House Chamber - 2013

³ See Exhibit B



Other recently completed projects overseen by the Division of Facilities Management, Design and Construction include a roof replacement and repairs to areas of the south portico and northeast parapet (2009), electrical modifications, including the replacement of panels and installation of a backup generator (2011), west plaza and stair replacement (2012), cafeteria renovation (2013) and repairs to the Senate Lounge and House Chamber (2013).⁴



Before and after: West stairs and plaza repair - 2012

⁴ For a comprehensive project list, see Exhibit C



PLANNING FOR CENTENNIAL EVENTS

Following the passage of [Senate Bill 480](#) in 2009, the Commission's duties were expanded to commemorate the 100th anniversary of the building, specifically for a "*centennial celebration of the laying of the capstone of the Capitol.*" In May 2013, a subcommittee on centennial events was formed to initiate planning efforts for this upcoming milestone (December 5, 2016), as well as other major dates in the capitol's construction, including the centennial of the laying of the cornerstone (June 24, 2015) and dedication (October 6, 2024). Working with the Department of Natural Resources and the Office of Administration, the MSCC has produced promotional material highlighting key dates in the Capitol's history.

In the absence of an appropriation from the general assembly, the commission has considered raising funds to facilitate the commemoration of these key events. The work of the centennial events subcommittee is ongoing and is an important component of raising public awareness of restoration needs.



Capitol dedication ceremony - October 6, 1924

LEGISLATIVE ACTION

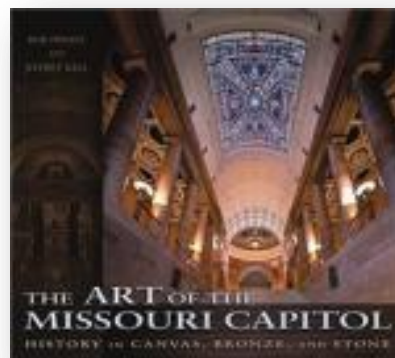
[Senate Bill 674](#) and its companion [House Bill 1359](#) were filed during the 2014 legislation session as a result of ongoing discussions concerning observing upcoming centennial dates. The bills provide the MSCC the sole authority to enter into contracts with vendors for the sale of items, food, and beverages at the state capitol for events commemorating anniversaries of the state capitol and the state of Missouri. The legislation extends the same contract provisions to the Office of Administration for events held at the Missouri

State Penitentiary. The provisions would expire 12/31/2024, following the rededication of the Capitol (10/6/24). HB 1359 was approved by the General Assembly on May 6, 2014 but was vetoed by Governor Nixon on July 10 due to concerns relating to the sale of alcohol in the capitol. At the publication of this report, further action on this legislation remains to be determined.

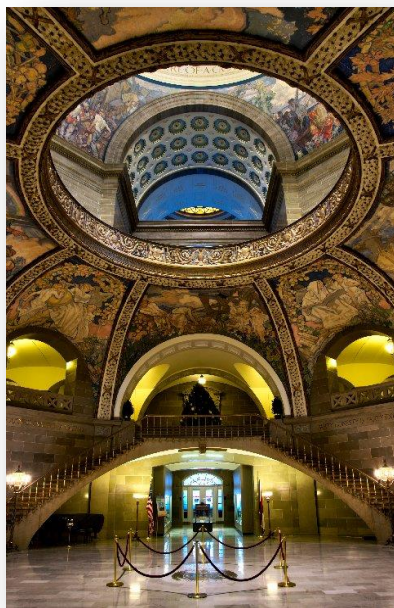


OUTREACH AND FUTURE DIRECTION

Over the past 18 months, the MSCC has collaborated with other state agencies and nonprofit organizations to highlight the vast collection of art contained throughout the Capitol. In March 2014, the Commission partnered with the Missouri Art Education Association (MAEA) and the Missouri Alliance for Arts Education (MAAE) to award winners of the first-annual Senate Art Exhibit Contest a copy of *The Art of the Missouri State Capitol - History in Canvas, Bronze and Stone*. The contest was held in conjunction with the annual Youth Art Month Awards and recognition ceremony.



In May 2014, the Commission formed a subcommittee to develop and implement a new website. The subcommittee met over the summer months to discuss various options. The Office of Administration Information Technology Services Division has volunteered to develop and host the website. Work on this project is ongoing and a newly designed site is expected to be launched soon.



Source: Rufus Harmon

At the May 12, 2014 meeting, the MSCC considered its mission and future direction, and unanimously agreed that the current fiscal climate underscored the need to raise funds to accomplish restoration goals. Specifically, the Commission agreed to initially focus fundraising efforts on securing an assessment from an art conservator on the condition of the interior art. An analysis of forming a nonprofit organization to work in conjunction with the MSCC to facilitate fundraising goals is currently under consideration will be explored in the coming months.⁵

SUMMARY

The work of this Commission is ongoing. Its mission to ensure the future preservation, improvement, expansion, renovation, restoration, and integrity of the Capitol is a tall order, but one that each member is fully committed to. This building is worth saving—and the work of the Missouri State Capitol Commission is instrumental in the realization of that goal.

⁵ The Commission has worked with the *Friends of the Missouri State Archives*, a 501(c)(3) nonprofit organization in past fundraising efforts, and the group continues to serve as the Commission's fiscal agent.



EXHIBIT A

MISSOURI STATE CAPITOL COMMISSION
2013-2014 MEMBERS

DANA RADEMAN MILLER, CHAIR, HOUSE OF REPRESENTATIVES STAFF

HAROLD CASKEY, VICE CHAIR, BUTLER

HONORABLE PAT CONWAY, MISSOURI HOUSE OF REPRESENTATIVES

HONORABLE SHANNON "KIKI" CURLS, MISSOURI SENATE

STEPHEN DAVIS, CRESTWOOD

HONORABLE TOM FLANIGAN, MISSOURI HOUSE OF REPRESENTATIVES

BETTY COOPER HEARNES, CHARLESTON

JIM HOWERTON, MISSOURI SENATE STAFF

HONORABLE MIKE KEHOE, MISSOURI SENATE

HONORABLE PETER KINDER, MISSOURI LIEUTENANT GOVERNOR

DOUG NELSON, COMMISSIONER – OFFICE OF ADMINISTRATION



State officials present for Capitol dedication ceremony – October 6, 1924



EXHIBIT B

MISSOURI STATE CAPITOL COMMISSION
ART AND MEMORIAL GUIDELINES
(ADOPTED MARCH 24, 2014)

MISSOURI STATE CAPITOL COMMISSION

The name of the organization is the Missouri State Capitol Commission; a Commission formed by statute (Senate Bill 470) by the 91st General Assembly and by resolution of the Board of Public Buildings given the authority to absorb the duties of the Capitol Review Commission on June 21, 2006.

"Commission" - The Missouri State Capitol Commission.

"Members" - The individual members of the Commission.

Revised February 7, 2014



POLICY
(Revised 3/2014)

A. DEFINITIONS

- A.1. "Articles" - plaques, monuments, statues/busts, pictures, murals or other commemorative and/or memorial articles.
- A.2. "Board" - The Board of Public Buildings of the State of Missouri.
- A.3. "Capitol Complex" - All buildings, structures and grounds under the control of the Board of Public Buildings, as defined in Chapter 8, RSMo, including the State Capitol, the Governor's Mansion, the Governor's Garden, the Missouri State Supreme Court Building, the Jefferson Landing area, the Harry S Truman State Office Building, the Kirkpatrick State Information Center, the Jefferson State Office Building, the Broadway State Office Building, the Department of Highways and Transportation Building, the EDP/Health Lab Building, the George Washington Carver State Office Building, the Missouri Adjutant General Building, the Environmental Control Building, Maus House, Missouri Boulevard Warehouse, Patrol Lab, Professional Registration, Richmond Hill Building/Discovery Place, Simpson Building, Lewis and Clark State Office Building, New Health Lab, the State Parking Garages, state-owned surface parking lots in the areas surrounding the aforementioned buildings and all grounds associated with said buildings and facilities.
- A.4. "Commission" - The Missouri State Capitol Commission.
- A.5. "Expandable Articles" - An article meant to be expanded after initial installation with the addition of other names, sections, pieces, etc.
- A.6. "Members" - The individual members of the Commission.
- A.7. "Memorial" - An article designed or established to serve as a remembrance of a person or event.
- A.8. "Monument" - An article placed or erected as a commemorative or memorial, or venerated for historic, aesthetic or other significance.
- A.9. "Picture" - A visual representation or image painted, drawn, photographed or otherwise rendered on a flat surface, framed or mural.



- A.10. "Plaque" - A plate, slab or disk that is ornamented or engraved for mounting that provides decoration and/or information.
- A.11. "Statue/bust" - A form or likeness of an individual person, sculpted, modeled, carved or cast in material such as stone, clay, wood or bronze.

B. GENERAL

- B.1. This Policy is being instituted in response to the Resolution adopted by the Board on June 21, 2006, directing the Commission (f/k/a Second State Capitol Commission) to assume the responsibilities formerly held by the Capitol Review Commission to establish guidelines for the selection and placement of all plaques, monuments, statues, pictures (framed or mural) and other articles in or on buildings and grounds under control of the Board of Public Buildings. The duties delegated to the Commission by the Board's resolution are subject to the control of the Board, and the Board's delegation of responsibility may be rescinded, in whole or part, at any time.
- B.2. It is recognized that, without guidelines and left uncontrolled, the stateliness of facilities comprising the Capitol Complex could be lost due to random, inappropriate or excessive placement of such articles. Therefore, to protect these precious assets of the State, it is necessary to establish these guidelines.
- B.3. It is the intent of this Policy to provide guidelines for determining which articles are appropriate for display and how and where these articles can be displayed. In this respect, the Capitol Complex can be protected and can be a place of enjoyment and learning for all Missourians. What defines "appropriate"?
- B.4. Any new or additional articles or expansion of existing articles to be placed in or on buildings and grounds comprising the Capitol Complex shall, after the effective date of adoption of related sections of this Policy, require approval by the Commission prior to actually being displayed.
- B.5. All articles given to the State for placement under the jurisdiction of the Missouri State Capitol Commission shall be donated to the State of Missouri through the Commissioner of the Office of Administration for a period not to exceed six (6) months. Articles may also be loaned for placement and a copy of the loan agreement shall be filed with the Commissioner of the Office of Administration. Each request will be reviewed on a case-by-case basis.
- B.6. No financial responsibility to third parties shall be incurred or assumed by



the State of Missouri with respect to any article, with the exception of routine maintenance, unless funds are provided by private sources, by act of the General Assembly or from other authorized public sources.

- B.7. The attached maps (pgs. 8-12) are intended to provide clarification of specific areas referred to throughout this Policy where articles may be considered for placement.
- B.8. Subject to the right of rescission, in whole or part, of the responsibilities delegated to the Commission by the Board, described in Paragraph B.1 above, the members of the Commission may from time to time amend and alter this Policy. This Policy may be amended at any meeting of the Commission.

C. STATE CAPITOL

C.1. General

- C.1.1. Only articles with a subject matter or content of great importance to the State of Missouri shall be considered for placement in or on the State Capitol or Capitol Grounds. Define “great importance”.
- C.1.2. Articles selected for placement in or on the State Capitol and Capitol Grounds, with the exception of pictures, must be constructed of long-lasting, permanent materials that are not susceptible to damage from moisture, mildew, fungus or insects.
- C.1.3. Expandable articles which are meant to be expanded after initial installation with the addition of other names, sections, pieces, .etc. are not encouraged and will only be considered on a case-by-case basis. To be considered, long-term future expansion must be provided for in the initial design of any such article.
- C.1.4. As of the effective date of approval of this Policy, articles may exist in or on the State Capitol and Capitol Grounds that conflict with the provisions of this Policy. The Commission does not intend that this Policy be retroactive, nor that such articles be removed or relocated. The Commission does intend that all provisions within this Policy be observed after the adoption of this Policy for all new or additional articles considered. However, should an existing article in or on the Capitol Complex be destroyed or so severely damaged to as to necessitate its removal from the Capitol Complex for repair, the provisions of this Policy shall be construed to be applicable to any proposed return of the item to the Capitol Complex. Clarification



needed.

- C.1.5. Expansion of new or existing articles will be considered by the Commission on a case-by-case basis. Should future expansion of a new or existing article require additional sections or pieces, such sections or pieces must match the physical characteristics of the original article.
- C.1.6. Any plant to be used as a memorial or commemorative article shall be submitted to the Office of Administration, Division of Facilities Management, Design and Construction, for review and recommendation with regard to the overall landscaping scheme for the Capitol Grounds prior to review and action by the Commission.
- C.1.7. The hanging of items on interior marble walls, rails, pillars, etc. throughout the Capitol Building is expressly forbidden by the Commission.

C.2. Basement

- C.2.1. Due to limited public access at this time, placement of articles in the basement of the State Capitol is not recommended but may be considered if necessary.

C.3. First Floor

- C.3.1. The corridors are reserved for directories and/or name plates of elected officials. With the exception of statewide elected officials, all such directories and/or nameplates shall be mounted flush to walls or doors. No articles shall be placed in the corridors of the first floor.
- C.3.2. Due to the prominence and stature of the State Capitol rotunda, no new articles shall be placed therein. The Office of Administration



approves temporary exhibits in the rotunda which is done through a scheduling process requiring a permit requested through and approved by the Office of Administration, Division of Facilities Management, Design and Construction.

C.3.3. The Commission's recommendation regarding placement of articles in State Museum spaces will be based upon highly restrictive criteria commensurate with the significance of a State Museum. Articles intended for placement in the Museum areas in the east and west galleries of the first floor shall be submitted by the Commission to the Museum Director for review and recommendation prior to review and action by the Commission.

C.3.3.1. The east gallery, known as the Soldiers and Sailors Memorial Hall, shall be reserved as a Museum depicting Missouri history. Articles honoring the significant role Missourians played in various wars may be considered for placement in this gallery. The west gallery shall be reserved as a Museum depicting Missouri resources. Articles honoring the significant role Missourians played in developing the State's resources may be considered for placement in this gallery. Space will be reserved in these galleries for display of Governors' portraits as deemed appropriate by the Commission and the Museum Director. The east and west entryways are used for temporary exhibits along with the north side of the rotunda under the stairs.

C.3.3.2. Articles intended for placement in the Museum areas in the east and west galleries of the first floor, if deemed by the Commission to be more suitable or appropriate as an addition to Museum collections, shall be submitted by the Commission to the Museum Director and will not be reviewed by the Commission.



Acceptance of any such article into Museum collections by the Museum Director does not entitle or guarantee immediate or continued display of the article.

C.3.3.3. The Commission does not exercise authority over the content of Museum exhibits nor the Museum Director's acceptance or rejection of any article considered for addition to Museum collections.

C.3.4. The alcoves and secondary circulation corridors which are public spaces of the first floor may be considered for placement of articles.

C.4. Second Floor

C.4.1. The corridors are reserved for directories and/or name plates of elected officials. With the exception of statewide elected officials, all such directories and/or nameplates shall be mounted flush to walls or doors. No articles shall be placed in the corridors of the second floor.

C.4.2. Due to the historic significance of the existing murals in the east and west galleries, no additional articles shall be placed therein.

C.4.3. Due to the prominence and stature of the State Capitol rotunda area, no new articles shall be placed therein.



C.4.4. The alcoves and secondary circulation corridors which are public spaces of the second floor may be considered for placement of articles.

C.5. Third Floor

C.5.1. The corridors are reserved for directories and/or name plates of elected officials. With the exception of statewide elected officials, all such directories and/or nameplates shall be mounted flush to walls or doors. The only articles allowed in the corridors are class (composite) pictures of members elected to each session of the General Assembly. Since wall space is limited in the corridors, the number of pictures that can be displayed will be limited by the amount of available wall space and the ability to display them in a visually pleasing manner as determined by the Commission. As the amount of available wall space decreases, the Commission may recommend the removal and storage of some previous General Assembly pictures to make room for new pictures.

C.5.2. The rotunda and grand entrance area of the third floor shall be reserved for the display of statues and busts honoring famous Missourians.

C.5.3. The alcoves and secondary circulation corridors which are public spaces of the third floor may be considered for placement of articles.

C.6. Fourth Floor

C.6.1. The corridors are reserved for directories and/or name plates of elected officials. With the exception of statewide elected officials, all such directories and/or nameplates shall be mounted flush to



walls or doors. The only articles allowed in the corridors are class (composite) pictures of members elected to each session of the General Assembly. Since wall space is limited in the corridors, the number of pictures that can be displayed will be limited by the amount of available wall space and the ability to display them in a visually pleasing manner as determined by the Commission. As the amount of available wall space decreases, the Commission may recommend the removal and storage of some previous assembly pictures to make room for new pictures.

C.6. 2. The alcoves and secondary circulation corridors which are public spaces of the fourth floor may be considered for placement of articles.

C.7. Fifth Floor

D.7.1. No articles shall be placed in any spaces of the fifth floor of the Capitol.

C.8. Capitol Building Exterior

D.8.1. No articles shall be displayed on the building exterior or on its component parts (steps, columns, rails, etc.) The Capitol building is part of the National Register of Historic Places and, as such, shall not have its character altered or defaced by articles attached to it.



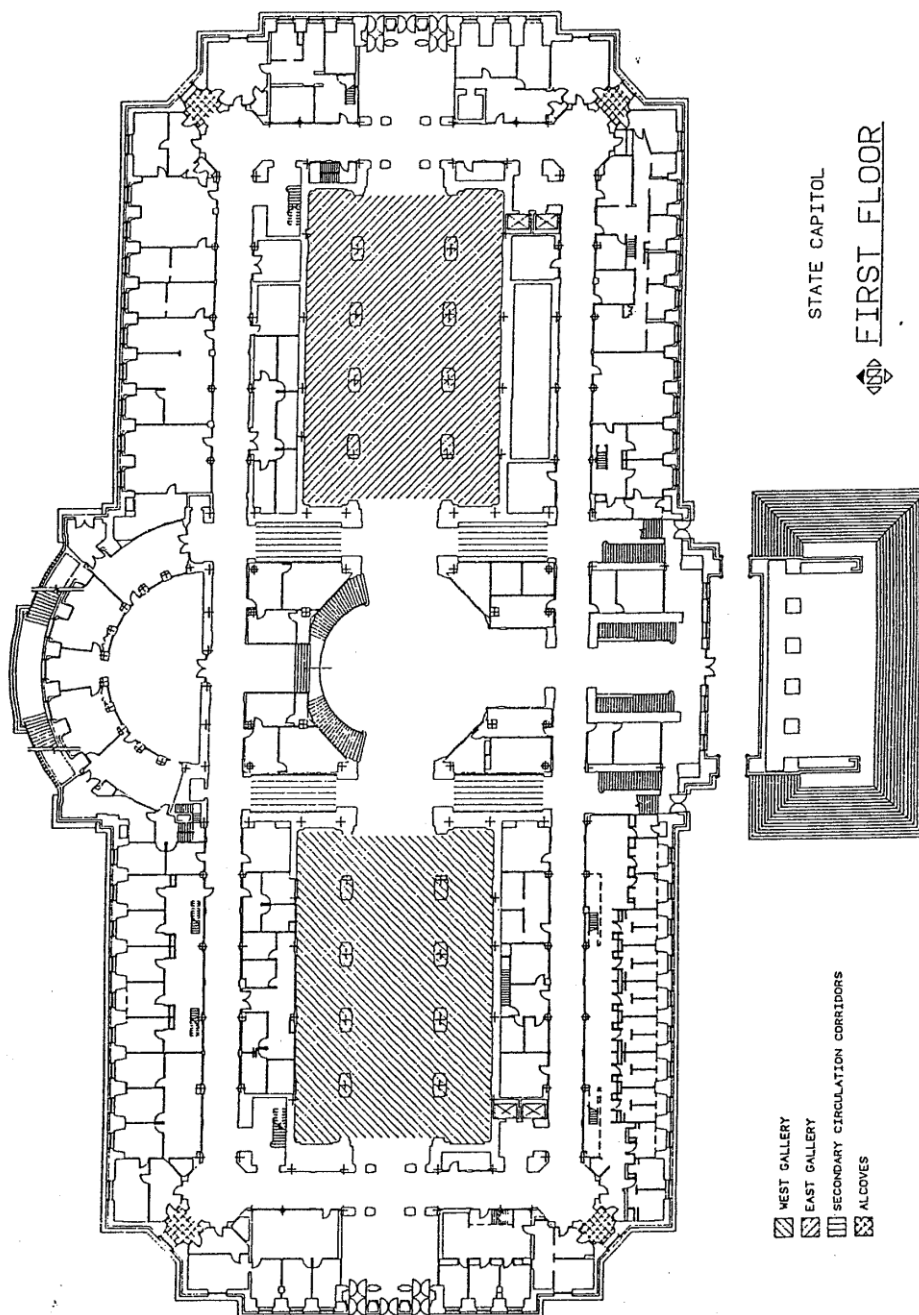
C.9. Capitol Grounds

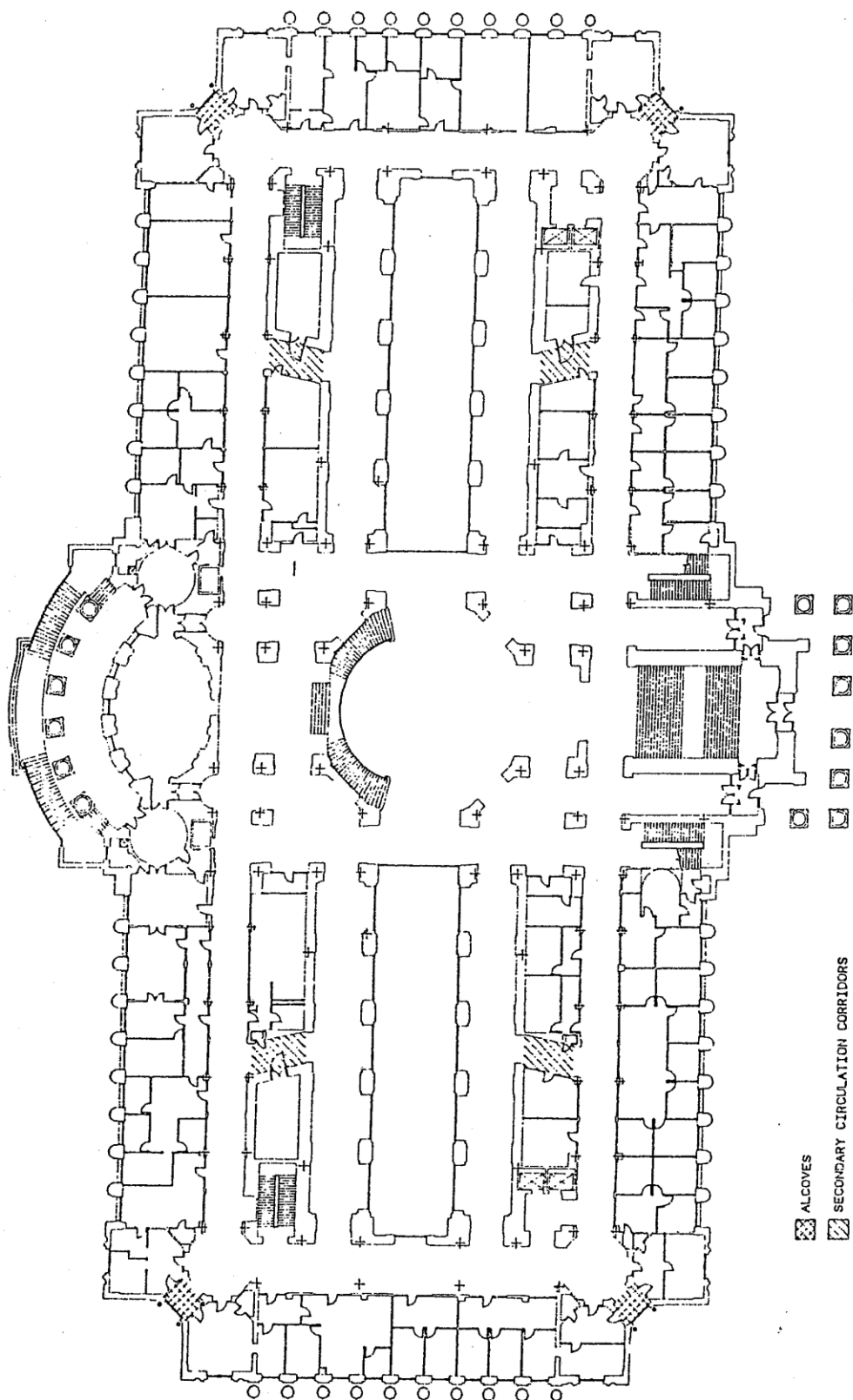
C. 9.1. Articles placed on the Capitol Grounds shall have no flagpoles with flags as part of the display. This is not intended to limit the display of the flag as an image in any article.

C.9.2. Any plant used as a memorial or commemorative article shall have no accompanying descriptive plaque or monument. If any such plant should die, it will not be replaced by the State. It may be replaced by the original donor, but only after review by the Office of Administration and approval by the Commission.

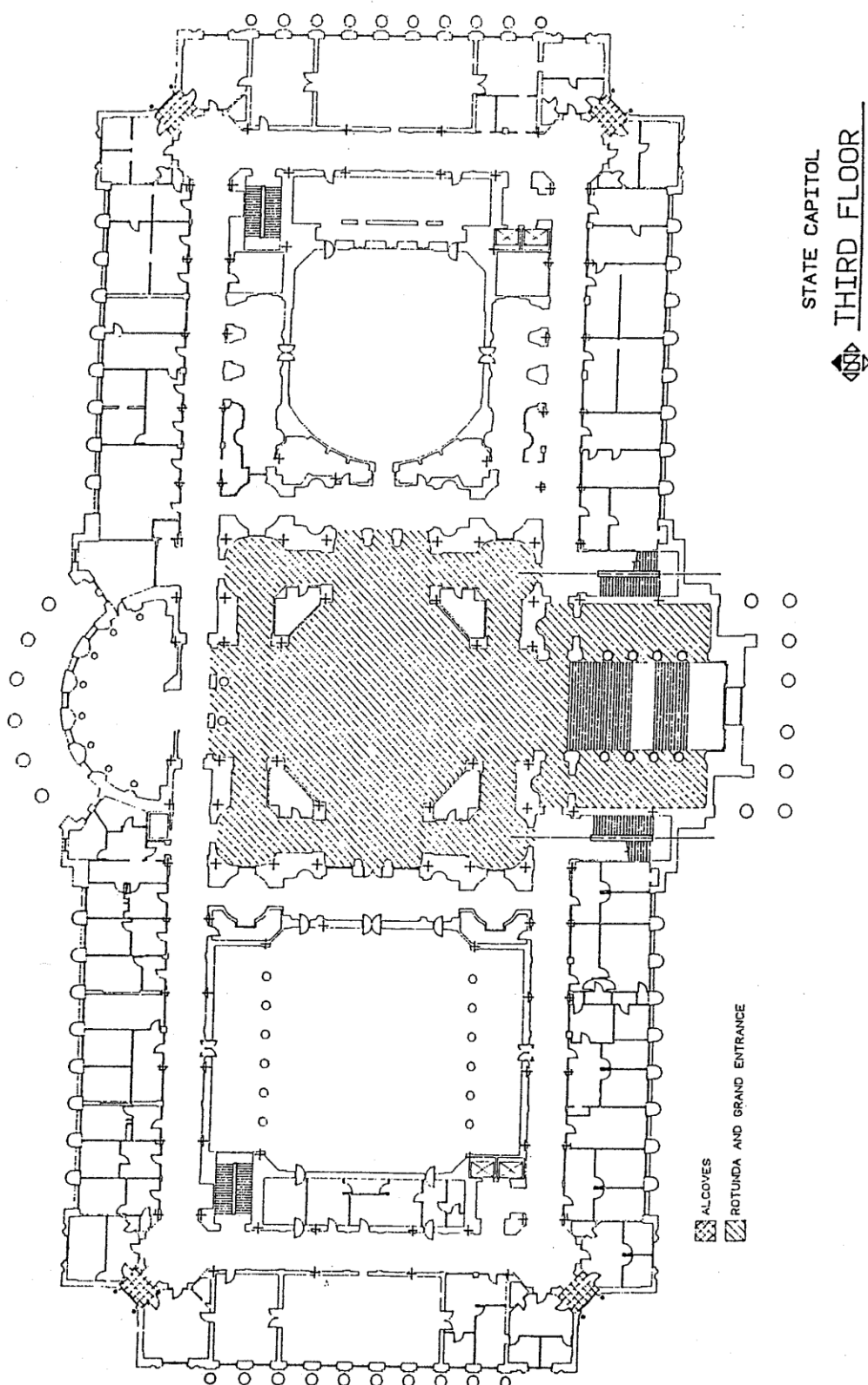
C.9.3. At this time, the only lawn area that will be considered for placement of articles is the northwest lawn as indicated on the attached map of the Capitol Grounds. Placement of articles in this area shall be contingent upon space available and the aesthetics of the area as determined by the Commission. The intent of this Policy is to prevent the Capitol Grounds from becoming cluttered with articles. Careful consideration shall be given to each request by the Commission to evaluate the aesthetic impact on this area and the Capitol Grounds as a whole. The concept is to create a park-like setting, appropriately landscaped, with articles interspersed in the setting. The articles shall be designed in a subdued fashion so as not to detract from the setting or the State Capitol Building itself.

C.9.4. All other lawn areas shall remain landscaped and no additional articles shall be placed in these areas.





STATE CAPITOL
SECOND FLOOR



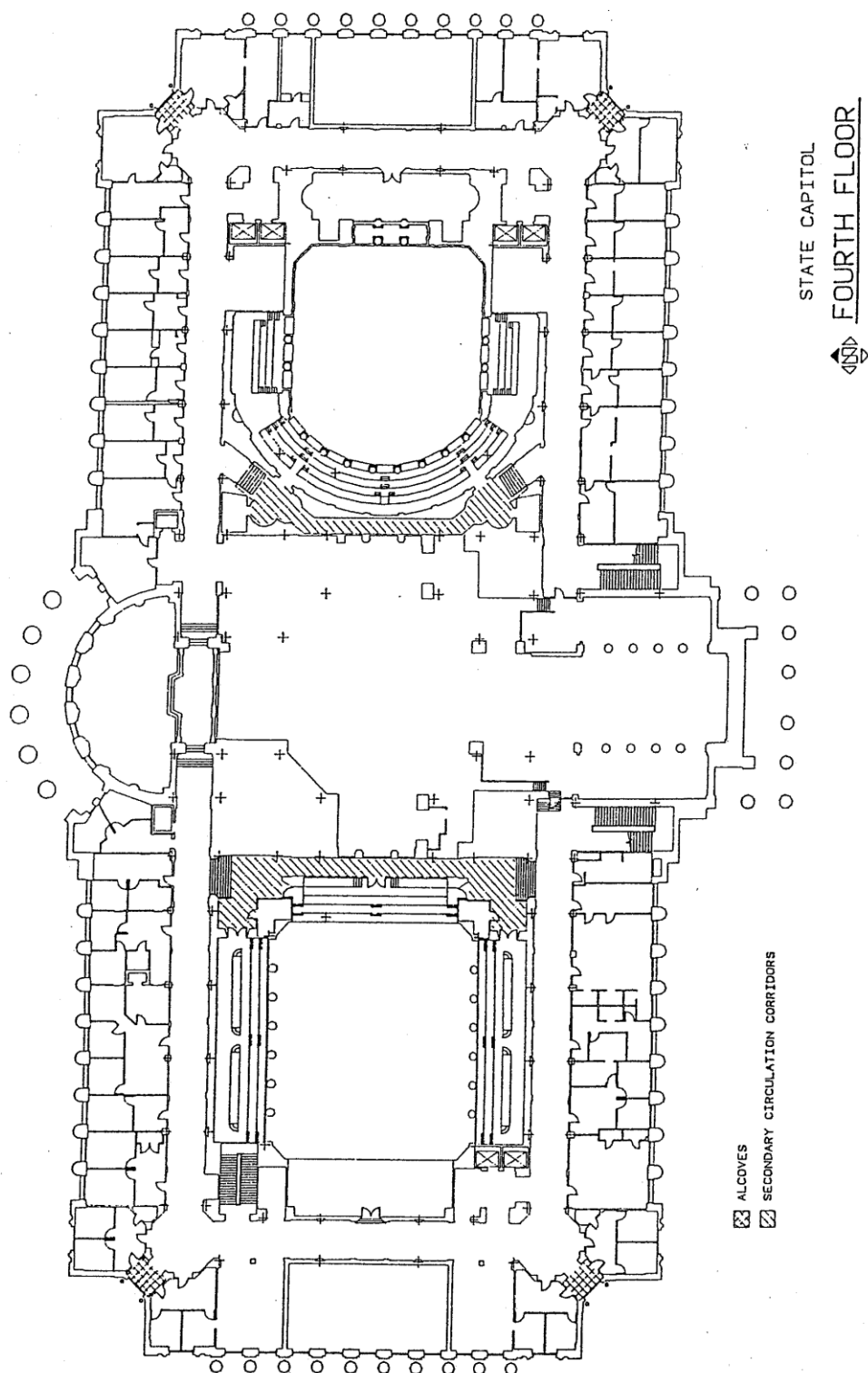




EXHIBIT C



MISSOURI STATE CAPITOL BUILDING & GROUNDS

Projects Completed 2009-2013

<u>Project</u>	<u>Completion Date</u>	<u>Actual Cost or Estimate</u>
Roof Replacement	12/2009	\$2.5M
✓ South portico state corner repaired at the SW soffit.		
✓ Northeast corner of parapet rebuilt to insure integrity.		
Electrical Modifications	09/2011	\$3.6M
✓ Replaced main service feed & main switchgear.		
✓ Replaced all 400 amp or larger panels.		
Control Center Generator Replacement	09/2011	\$1.8M
✓ Supplies full back-up power to State Data Center & Capitol.		
✓ Also backs up various heating & cooling pumps in Capitol Complex.		
West Stairs & Plaza Repair	10/2012	\$1.15M
✓ Replaced stairs & landings on west side of Capitol.		
Cafeteria Renovation	12/2012	\$733K
✓ Renovated the Hawthorn Room to maintain food service.		
House Hearing Rooms	06/2013	\$13K
✓ Replaced carpet, paint, ceiling tile and repaired laminate.		
Refinished six wood benches (First floor)	07/2013	\$19K
Senate Lounge Repairs	09/2013	\$47K
✓ Re-oiled wood and painted ceiling.		
✓ Cleaned tapestries, wall sconces & chandeliers.		
Replace Water Main	11/2013	\$146K
Utility Tunnel Repairs	11/2013	\$122K
House Chamber	11/2013	\$39K
✓ Repaired damaged ceiling in various areas.		
Senate Garage	11/2013	\$15K
✓ Temporary concrete repairs.		
House Garage	11/2013	\$13K
✓ Repair upper level, traffic-bearing membrane.		
Refinished East & West Terrace Doors	12/2013	\$29K
Secure fifth floor access to HVAC Equipment	12/2013	\$12K
Senate Garage	08/2014*	\$826K
✓ Overall concrete repairs.		
Centaur Fountain Stone Repairs	12/2015*	\$3.3M
✓ Replace stone around fountain and two sidewalks.		
✓ Repair stone on fountain and pool rim.		

*Anticipated completion



MISSOURI STATE CAPITOL BUILDING & GROUNDS

Projects to be completed with HB19 funding (\$50M appropriation)

<u>Project</u>	<u>Completion Date</u>	<u>Actual Cost or Estimate</u>
Elevator Project ✓ Renovate and modernize elevators 1,2,3,4,5 & 6. ✓ Work to include new controllers, drives, safeties, refurbishment of cars, doors, frames, fixtures and associated mechanical, electrical and fire alarm systems. ✓ All work shall be in compliance with ADA standards.	Spring 2015	\$2.5M
HVAC Upgrades ✓ Funding is FMRF. ✓ Installation of three makeup air units and summer heat source to provide filtered, humidity-controlled makeup air for the entire building. Install a modern building automation system on all HVAC equipment including finned tube radiation. ✓ Refurbish existing air handling units, including replacing existing cooling coils. Replace existing fan coil units on 1st & 4th floors. Replace ceilings and lighting in areas where fan coil units are replaced.	2015	\$9.5M
Capitol Building Window Repairs ✓ Provide an assessment of the work required to repair the windows and bring them to good, operable, weather tight condition. ✓ Replace all window seals and gaskets. ✓ Replace any failed operating & locking hardware as necessary.	TBD	\$910K
North Plaza Project - Centaur ✓ Adding \$2M from HB19. ✓ Replacement of stone pavers, edge stones and new concrete slabs with necessary drainage for the north plaza and flanking radius sidewalks. New conduit and wiring of the plaza light fixtures including the street lights along the drives. Various stone repairs of the pool rim, edge stones and repairs of the north wall. Removal and replacement of the existing trees and redesign of planters along the north wall. ✓ North wall, top cap replacement, Liberty Bell pavement replacement. Law Enforcement Memorial will receive two new panels and repair and tuckpointing of pavement. ✓ Repair stone pavers and stairs at N terrace between raised pavers at NE and NW terraces to N circle drive.	12/2015	\$3.3M
Stone Repairs - South Side - Phase I ✓ Remove the south stairs pavers and the carriage drive surface. ✓ Project will address deterioration of the exterior stone and related structural elements for the Capitol Building, which was completed in 1917. The damage to these exterior building elements has occurred over the years due to water infiltration. This has contributed to high humidity conditions in the basement and eventual failure of the support structure. This project will repair or replace these areas to bring the building's exterior stone and sub-structure back to serviceable condition. ✓ The planned repairs for the facade, terrace and below grade areas will generally consist of replacing or repairing: damaged stone; concrete support beams and slabs; waterproof sheet membranes; storm drains; and joint materials. The facade work will specifically check and repair the stones for cracks, spalls, and open joints. ✓ This proposed project work will help extend the life of the building by essentially sealing and waterproofing the exterior building envelope. It will also improve the overall appearance, structural stability and water shedding capability of the building.	TBD	\$15M



EXHIBIT D

ANNUAL BUDGET RECOMMENDATION

CHAPTER 8.007(7) RSMo

2014 (FY15) RECOMMENDATION

Approved September 10, 2013

Requirement - Requirement Name	Requirement Resource	Estimated Cost
Fire Alarm System: Beyond Rated Life	Capital Improvement	\$ 660,052.00
Subtotal - Life Safety		\$ 660,052.00
Substructure: Concrete Spalling Rusting Rebar, Catacombs	Capital Improvement	\$ 3,438,041.00
Roadways: Aged Pavement	Capital Improvement	\$ 2,180,096.00
Exterior Stairs: Mortar Loss (South Elevation)	Capital Improvement	\$ 1,448,457.00
Exterior Stairs: Damage	Capital Improvement	\$ 70,835.00
Exterior Plaza: Reconstruction	Capital Improvement	\$ 2,890,197.00
Windows: Malfunctioning Gaskets and Hardware	Capital Improvement	\$ 697,391.00
Exterior Wall: Cracking Limestone (Cupola)	Capital Improvement	\$ 498,895.00
Exterior Wall: Limestone Cracking (Main Body)	Capital Improvement	\$ 28,209,361.00
Subtotal - Exterior		\$ 39,433,273.00
Passenger Elevators 1 to 6: Beyond Rated Life	Capital Improvement	\$ 1,986,987.00
Standpipes and Hose Connections Aged	Capital Improvement	\$ 129,506.00
Hot Water Heating System Incomplete	Capital Improvement	\$ 196,462.00
Ceiling Finishes: Historic Restoration	Capital Improvement	\$ 7,230,046.00
Subtotal - Miscellaneous		\$ 9,543,001.00
Interior Lighting Equipment: Beyond Rated Life	Energy	\$ 952,666.00
Lighting and Branch Wiring: Occupancy Sensors Insufficient	Energy	\$ 47,674.00
Subtotal - Energy		\$ 1,000,340.00
Study - ADA Compliance	Capital Improvement	\$ 250,000.00
Subtotal - ADA		\$ 250,000.00
TOTAL BASE COST - CI NEEDS		\$ 50,886,666.00

**EXHIBIT D (CONTINUED)****2015 (FY16) RECOMMENDATION**

Approved September 9, 2014

WORK ITEM	DESCRIPTION OF WORK	TOTAL PROJECT COST
REPLACE BOLLARD SYSTEM	REPLACE RETRACTABLE HYDRAULIC BOLLARD SYSTEM	\$ 390,000
VOICE AND DATA NETWORK	UPGRADE AND INSTALL EXPANSION OF VOICE AND DATA NETWORK TO CAT6 VOICE AND DATA CABLING, FIBER OPTIC CABLING, CABLE TRAY AND CLOSET BUILD OUTS.	\$ 2,600,000
OVERLAY S DR/TUNNEL DR	REMOVE THE EXISTING ASPHALT PAVEMENT, INCORPORATE A WATERPROOFING MEMBRANE TO THE SUB-BASE, PROVIDE NEW TENCH DRAIN SYSTEM ALONG THE LOW POINT, AND PROVIDE NEW PAVEMENT.	\$ 2,890,000
NORTH PLAZA AREA	REPLACEMENT OF STONE PAVERS FOR THE NORTH PLAZA AND FLANKING SIDEWALKS. REPLACEMENT OF VARIOUS CONCRETE CURBS ALONG THE DRIVE AND STONE REPAIRS OF THE FOUNTAIN POOL AND REPAIR S OF THE NORTH WALL.	\$ 3,890,000
REPAIR EXTERIOR STONE	REPAIR OF THE EXTERIOR STONE TERRACES, FACADES, AND DOME OF THE CAPITOL.	\$ 40,000,000
INTERIOR LIGHTING UPGRADES	REPLACE OBSOLETE LIGHTING WITH ENERGY EFFICIENT LED LIGHTING	\$ 950,000

TOTAL PROJECT COST \$ 50,720,000



EXHIBIT E

2013-2014 MISSOURI STATE CAPITOL COMMISSION MEETINGS

FULL COMMISSION MEETINGS

May 15, 2013

September 10, 2013

January 27, 2014

March 24, 2014

May 12, 2014

September 9, 2014

CENTENNIAL EVENTS SUBCOMMITTEE

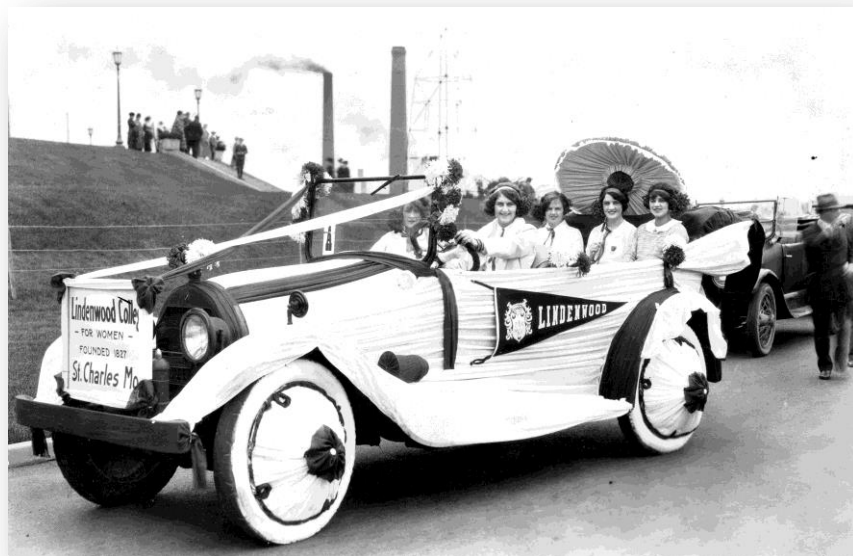
July 9, 2013

December 2, 2013

June 12, 2014

WEBSITE DEVELOPMENT SUBCOMMITTEE

June 12, 2014



[Lindenwood University students participate in dedication parade – October 6, 1924](#)